

STATE EXTENSION WORK PLAN (SEWP) OF ASSAM FOR THE YEAR 2016-17 OF "SUB MISSION ON AGRICULTURAL EXTENSION UNDER NATIONAL MISSION ON AGRICULTURAL EXTENSION & TECHNOLOGY" (NMAET)										
NAME OF THE STATE		: ASSAM								
NUMBER OF DISTRICTS		: 26 Nos								
NUMBER OF DEVELOPMENT BLOCKS		: 219 Nos								
A.	State Level Activities	Cost Norms					(Rs. In Lakhs)			
Sl No.	Activities taken up	Unit size	Total Unit	Ceiling on unit Cost	Unit Cost	Total Cost	GOI (90%)	GOA (10%)	Remarks	
1	2	3	4	5	6	7	8	9	10	
A1	<b>Monitoring &amp; Evaluation</b>									
(a)	Quarterly review workshops and R-E Interfaces(Pre-seasonal).	Per Workshop/ Per Interface	3	0.75	0.75	2.25	2.025	0.225	3 Nos of workshop	
(b)	Concurrent Monitoring and Evaluation	Annually	1	12.00	12.00	12.00	10.8	1.2	For 219 No of Blocks	
(c)	Expenses for Inter Departmental working group on extension reforms and others contingencies including Operational support TA/DA,Hiring of vehicle/POL and contingencies for SNO .	Per Year	1	10.00	8.50	8.50	7.65	0.85	This includes Operational Expense for SFAC also	
A2	<b>Training Courses-</b>									
(a)	National/Interstate/Within the state(SAMETI) level-fee for IGNOU courses Both Govt. & Non-Govt. extension functionaries(including PRIs, NGOs,Para Extension workers, entrepreneurs, Agri-clinics, Agri-Business centres,input suppliers, corporates, Farmer friend's, SMSs,BTMs, Project Director, Deputy Project Director,Director SAMETI and faculty of SAMETI, Women Food Security Group,PMKSY.etc.)	per participant per day	6570	0.015	0.015	98.55	88.695	9.855	3 day training for 10 functionaries per block @Rs0.015 per participant per day	
(b)	Induction Training of ATMA Functioneries	per participant per day	644	0.010	0.01	6.44	5.796	0.644	2 day training for Senior Officers/BTM/ATM/Accountant/CP in subsequent years.	
(c)	Refresher Training of all ATMA fuctioneries	per participant per day	516	0.010	0.01	5.16	4.644	0.516	Actual number of field including Accountant & CP functioneries is 5 per block BTM and ATM. 2 nos of 3 day duration trainings will be provided	

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(d)	Development of Quality Resource Material for Training and HRD Interventions	Per work shop	30	0.015	0.015	0.450	0.405	0.045	10 Experts/Participants are expected to participate in each workshop held once in two years. Total 30 No of workshop
A3	Exposure visit of Extension functionaries and PRI members to progressive states (A group of minimum 5 participants)	Per Block	219	0.75	0.75	164.25	147.825	16.425	5 functionaries per block per batch of an exposure visit for maximum 7 days excluding journey time
A4	Organisation of State level exhibition/Kisan Melas/Fruit/vegetables Shows etc	Per year	1	1	6	6.00	5.4	0.6	
A5	Krishi Expo and Regional Fairs: -Participation in Krishi Expo/Regional Fairs organize by DAC	Per State	1	2	2	2.00	1.8	0.2	
A6	Award for best performing district ATMA	Annually per District	1	1.5	1.5	1.50	1.35	0.15	
A7 (a)	Farmer Awards-Best Farmer representing different enterprises. •State level	Per year for 5 nos of farmer	10	0.50	0.5	5.00	4.5	0.5	5 farmers per state @ 2 farmers per activity. Rs50000 per farmer
	•District Level	3 nos. per district	78	0.25	0.25	19.50	17.55	1.95	3 farmers per district @ 1 farmer per activity Rs.25000
(b)	Incentive for Exemplary Extension work to District/Block level Extension functionaries	For 6 No.s of Farmers	6	0.25	0.25	1.50	1.35	0.15	Two awards per season @ Rs15000 for 1st prize and Rs10000 for second prize including rabi
(c)	Incentivising Scientist and Extension personnel					0.00	0	0	
A8	a) Operational Expense for SAMETI	Per Block	1	9	9	9.00	8.1	0.9	
	b) Documentation of Success stories etc. (Preparation and Dissemination)	Per year	1	5	5	5.00	4.5	0.5	
	c) Vehicle hiring and POL	Per year	1	4	4	4.00	3.6	0.4	
	<b>Non Recurring:</b> d) Equipment					0.00	0	0	Not proposed since it's a one time activity
	e) (i) Constuction of SAMETI Building 2nd phase (Phase-II)	Per year	1	100	100	100.00	90	10	
	e) (i) Constuction of SAMETI Building previous year (Phase-I)	Per year	1	11.95	11.95	11.95	10.759	1.195	
	<b>Sub Total</b>					<b>463.055</b>	<b>416.749</b>	<b>46.305</b>	
	<b>Salary Components</b>						0	0	
	<b>State Level</b>						0	0	
1	State Coordinator	1	8	0.5	0.5	4.00	3.6	0.4	Rs. 50,000/- per month Consolidated

